



Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2019

Cllr. E. Armstrong Members Schemes 2017 to 2021



Castle Morpeth - Ponteland East & Stannington



Northumberland
County Council

Report Date 01/06/2019




| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO166115 | Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road | £5,000.00 | £5,000.00 | Hold | TBA | H Martin King in discussion with Councillor |
| HO166116 | Carriageway resurfacing, U9127 Fairney Edge, Ponteland | £6,000.00 | £5,460.00 | completed | completed | H Works complete. |
| HO166117 | Footpath resurfacing, U9064 The Limes, Stannington | £5,000.00 | £5,000.00 | completed | completed | H Works complete. |
| HO166118 | Footpath improvements, C354 Prestwick | £15,000.00 | £15,000.00 | completed | completed | H Works complete. |
| 2017 / 2018 | | | | | | |
| HO176264 | Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School | £5,000.00 | £5,000.00 | completed | completed | Contribution to Whalton School Association paid on 22 June 2017. |
| HO176280 | Traffic calming (New double & single yellow line parking restrictions) C364 Church Road, Stannington | £5,800.00 | £4,188.50 | completed | completed | H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent 24/10/2018 - Budget increased by £2,800.00. Order started 31st Dec 2018 TRO_009_30. Works programmed for 15/02/2019. |
| HO176305 | Construction of new footpaths A192 Hepscoth Park to C363 Stannington Station Road Junction - Phase 1 | £2,000.00 | £3,355.05 | completed | completed | H Scheme cancelled. |
| 2017/062 | Carriageway resurfacing U9139 Beechlea, Stannington | £0.00 | £0.00 | | | Awaiting Cllr decision on cost estimates. Superceed by 2018/113 |
| 2018 / 2019 | | | | | | |
| HO186418 | Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road | £2,500.00 | £3,444.65 | completed | completed | Works order issued to Street Lighting & Electrical Team. |
| HO186408 | Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School | £8,200.00 | £8,200.00 | completed | completed | Contribution to Stannington First School not yet made. |

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| HO18SP16 | Contribution to the Old Railway Line Project - Ponteland | £215.75 | £215.75 | completed | completed | Contribution to Ponteland Community Partnership made on 20 July 2018. |
| HO186471 | Contribution towards carriageway resurfacing, U9139 Beechlea, Stannington | £13,074.00 | £13,074.00 | completed | completed | Contribution to Central Area LTP scheme - HR189559 made on 26 March 2019. |
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| | 2019 / 2020 | | | | | |
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| Balance carried over from 2017 | £13,818.65 | | |
| Total Budget May 2017 - April 2020 | £89,818.65 | | |
| Actual Cost + Committed Cost to Date | £67,937.95 | | |
| Total Estimated Cost | £67,789.75 | | |
| Balance Remaining to 31/3/20 | £ 21,880.70 | | |

KEY

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|---|--------------------------------------|
|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

Cllr. D.L. Bawn Members Schemes 2017 to 2021



Castle Morpeth - Morpeth North



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| 2016/100 | Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth | £0.00 | £0.00 | Cancelled | Cancelled | H See 2017/2018 Job No. HO176318 below. |
| HO166167 | Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth | £2,000.00 | £1,104.25 | completed | completed | H Works completed. |
| HO176294 | Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth | £3,705.00 | £3,454.72 | completed | completed | H Works completed. |
| HO166253 | Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth | £3,500.00 | £4,281.18 | completed | completed | H TRO complete. |
| 2017 / 2018 | | | | | | |
| HO176281 | Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth | £2,000.00 | £3,489.79 | Cancelled | Cancelled | H Detailed design and estimate received and costs exceed available budget. Scheme cancelled. |
| HO176318 | Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth | £5,000.00 | £5,000.00 | completed | completed | Contribution to Central Area Highways LTP scheme issued to MK 2/11/17 |
| 2017/079 | Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth | £0.00 | £0.00 | Cancelled | Cancelled | H Cllr cancelled scheme following the consultation |
| HO17SP29 | Contribution towards the development of a business plan for Morpeth Boys Brigade Building | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Greater Morpeth Development Trust not yet made. |
| HO176359 | Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools | £1,667.00 | £1,667.00 | Accounts | TBA | Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000. |
| 2018 / 2019 | | | | | | |
| HO18SP02 | Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth | £2,877.33 | £2,877.33 | completed | Completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth. Costs to be finalised |
| HO186375 | Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park | £1,000.00 | £1,226.66 | completed | Completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00. |

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| HO186384 | Traffic calming (Double Yellow Lines and residents parking zone) U6106 Cottingwood Lane, Morpeth | £8,000.00 | £8,000.00 | Design | TBA | H TRO start date 28th May 2019 |
| HO186507 | Traffic calming (Improved road safety and speed reduction measures) A192 Newgate Street, Morpeth - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196529 | Contribution towards purchase of 15No. new Apple iPads for Morpeth First School | £1,195.00 | £1,195.00 | Accounts | TBA | Contribution to Morpeth First School - Joint scheme with Cllr's. Beynon and Wearmouth, total cost £3,585.00. |
| HO196537 | Contribution towards refurbishment of Carlisle Park Toilets | £2,500.00 | £2,500.00 | Accounts | TBA | Contribution to Morpeth Town Council not made yet - Joint scheme with Cllr's. Beynon and Wearmouth - total cost £7,500.00. |
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|---|--------------------|-------------------|--|--|--|
| Balance carried over from 2017 | £32,504.00 | | | | |
| Total Budget May 2017 - April 2020 | £86,004.00 | | | | |
| Actual Cost + Committed Cost to Date | | £41,795.93 | | | |
| Total Estimated Cost | £40,444.33 | | | | |
| Balance Remaining to 31/3/20 | £ 44,208.07 | | | | |

KEY

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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. J.A. Beynon Members Schemes 2017 to 2021



Castle Morpeth - Morpeth Stobhill



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2017 / 2018 | | | | | | |
| HO176359 | Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools | £1,666.00 | £1,666.00 | Accounts | TBA | Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000. |
| 2018 / 2019 | | | | | | |
| HO186371 | Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth | £3,500.00 | £3,500.00 | completed | completed | Contribution to MS Research and Relief Fund made on 20 April 2018. |
| HO18SP03 | Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth | £1,295.33 | £1,295.33 | completed | completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth. Costs to be finalised. |
| HO186375 | Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park | £1,000.00 | £1,226.66 | completed | completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00. |
| HO186426 | Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction | £2,500.00 | £2,500.00 | completed | completed | H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised |
| 2018/068 | Traffic calming (Resident Parking Scheme) Middle Greens, Morpeth | £0.00 | £0.00 | | | H - Information letter sent 31/10/2018 |
| HO186455 | Contribution towards installation of new lighting and purchase of two new computers at Barnabas Safe & Sound Stobhill Centre, Morpeth | £2,455.20 | £2,455.20 | completed | completed | Contribution to Barnabas Safe & Sound made on 7 November 2018. |
| HO186496 | Traffic Calming (Double yellow lines) U6116 Coopies Haugh, Morpeth | £3,000.00 | £3,000.00 | Consultation | TBA | Consultation results sent 12.04.2019 awaiting decision |
| 2019 / 2020 | | | | | | |
| HO196529 | Contribution towards purchase of 15No. new Apple iPads for Morpeth First School | £1,195.00 | £1,195.00 | Accounts | TBA | Contribution to Morpeth First School - Joint scheme with Cllr's. Bawn and Wearmouth, total cost £3,585.00. |
| HO196538 | Contribution towards refurbishment of Carlisle Park Toilets | £2,500.00 | £2,500.00 | Accounts | TBA | Contribution to Morpeth Town Council not yet made - Joint scheme with Cllr's. Bawn and Wearmouth - total cost £7,500.00. |



Cllr. S.J. Dickinson Members Schemes 2017 to 2021

Castle Morpeth - Druridge Bay

Report Date 01/06/2019



Northumberland
County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO16SP06 | Construction of new footpath to Drift Mine Memorial | £550.00 | £550.00 | completed | completed | Payment to Countryside & Open Spaces Team, Local Services now made. |
| 2017 / 2018 | | | | | | |
| HO176324 | Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston | £2,250.00 | £2,250.00 | completed | completed | H Works completed - costs to be finalised |
| 2017/064 | Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood | £0.00 | £0.00 | | | Cost estimates to be prepared. |
| HO17SP21 | Contribution towards purchase of new equipment for Red Row KickStart. | £1,096.00 | £1,096.00 | completed | completed | Contribution to Red Row KickStart made on 20 October 2017.. |
| HO176323 | Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station | £2,000.00 | £2,000.00 | completed | completed | Contribution to ATAC Community Hall made on 22 November 2017. |
| HO176343 | Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station | £4,000.00 | £4,681.65 | completed | completed | H Works completed. |
| HO17SP30 | Contribution towards refurbishment of Widdrington Women's Institute Hall | £1,000.00 | £1,000.00 | Accounts | TBA | Contribution to Widdrington Women's Institute not made yet. |
| HO176357 | Contribution towards refurbishment of Cresswell Pele Tower | £2,000.00 | £2,000.00 | completed | completed | Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018. |
| HO186367 | Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn | £3,750.00 | £4,189.17 | completed | completed | H Works Complete. |
| 2018 / 2019 | | | | | | |
| HO186379 | Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park | £6,121.00 | £6,121.00 | completed | completed | Contribution to Countryside and Open Spaces Team Scheme LA150008 made on 26 March 2019 - Budget increased by £2,300 to fund additional work/equipment on 29 October 2018. |
| HO186470 | Contribution towards construction of new memorial garden at Widdrington Station | £1,300.00 | £1,300.00 | completed | completed | Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00. |



Cllr. L. Dunn Members Schemes 2013 to 2017

Castle Morpeth - Lynemouth



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| 2015/213 | Construction of new footpath, A1068 East Moor Farm to Ellington Footway | £0.00 | £0.00 | Cancelled | Cancelled | H Cllr MI Douglas Cancelled by Cllr Dunn 15/9/17 |
| 2017 / 2018 | | | | | | |
| HO176296 | Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth | £2,040.00 | £1,491.12 | completed | completed | H Order issued to Street Lighting and Electrical Team. Costs to be finalised |
| HO176307 | Contribution towards construction of new football pitches for Ellington Juniors Football Club | £10,000.00 | £10,000.00 | completed | completed | Contribution to Ellington Juniors Football Club made on 9 October 2017. |
| HO176312 | Contribution towards construction of Ellington Play Park | £3,000.00 | £3,000.00 | completed | completed | Contribution to Ellington & Linton Parish Council made on 16 January 2018. |
| HO17SP25 | Contribution towards registration fee for The Children's University programme within Lynemouth Ward | £2,500.00 | £2,500.00 | completed | completed | Contribution to Leading Link made on 18 December 2017. |
| 2018 / 2019 | | | | | | |
| HO186400 | Installation of 6No. festive light supply boxes at Lynemouth | £2,050.00 | £919.48 | completed | completed | Street Lighting & Electrical Team scheme. |
| HO18SP10 | Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth | £1,100.00 | £1,674.31 | completed | completed | Contribution to Neighbourhood Services Scheme. |
| HO18SP22 | Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion | £1,000.00 | £1,000.00 | completed | completed | Design work to be carried out by Property Services. Costs to be finalised |
| HO186487 | Resurfacing of Lynemouth Welfare Car Park | £3,210.00 | £3,210.00 | completed | completed | Countryside and Open Spaces Team scheme |
| 2019 / 2020 | | | | | | |
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Cllr. P.A. Jackson Members Schemes 2017 to 2021

Castle Morpeth - Ponteland South with Heddon

Report Date 01/06/2019



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2017 / 2018 | | | | | | |
| 2017/023 | Traffic calming (Gateway signing) B6318 Military Road, B6528 Hexham Road and C264 East Heddon Junction Road, Heddon on the Wall | £0.00 | £0.00 | cancelled | cancelled | |
| 2017/024 | Traffic calming (20mph speed limit/zone) U9118 Trajan Walk, Remus Avenue, Aquila Drive, Campus Martius and Killiebrigs, Heddon on the Wall | £0.00 | £0.00 | cancelled | cancelled | Work done on LTP |
| HO176278 | Contribution towards purchase of new Google Chrome Notebooks for Heddon on the Wall St Andrew's C of E Primary School | £2,500.00 | £2,500.00 | completed | completed | Contribution to St Andrew's C of E Primary School |
| HO186415 | Contribution towards purchase and installation of 1No. interactive speed sign C264 Heddon-on-the-Wall | £4,737.00 | £4,434.00 | completed | completed | H Completed |
| 2018 / 2019 | | | | | | |
| HO186403 | Installation of 3No. new street lighting columns, U9083 Woodend, Darras Hall, Ponteland | £3,600.00 | £3,600.00 | Delivery | TBA | Works order issued to Street Lighting and Electrical Team. |
| HO186433 | Contribution towards resurfacing staff car park and access road at Ponteland Community Middle School | £2,500.00 | £2,500.00 | completed | completed | Contribution to Ponteland Community Middle School made on 24 September 2018. |
| HO186456 | Traffic calming (Implementation of new on street parking restrictions) U9118 Taberna Close and Mithras Gardens, Heddon-on-the-Wall | £4,000.00 | £4,000.00 | Cancelled | Cancelled | Scheme cancelled after discussion with Cllr. Jackson and Parish Council. |
| HO18SP29 | Contribution towards Heddon Branches Tree Sculpture | £1,000.00 | £1,000.00 | completed | completed | Contribution to Heddon Branches Tree Sculpture made on 7 November 2018. |
| 2019 / 2020 | | | | | | |
| HO196556 | Contribution towards installation of new Swan Neck decorative street lighting columns on the A696 at Ponteland | £10,000.00 | £10,000.00 | Accounts | TBA | Contribution to Ponteland Town Council not yet. |
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Cllr.V.Jones Members Schemes 2017 to 2021



Castle Morpeth - Ponteland West



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO166003 | Traffic calming (30mph speed limits) C340/U9017 Ingoe | £12,500.00 | £9,140.17 | completed | completed | H Scheme complete |
| HO166197 | Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1 | £2,500.00 | £2,024.89 | completed | completed | H Design options and estimates prepared - scheme cancelled after discussion with Cllr. Jones. |
| 2017 / 2018 | | | | | | |
| HO176260 | Traffic calming (Installation of new signage and road markings) C224 Great Whittington and C222 Hallington Mill | £6,700.00 | £6,559.32 | completed | completed | H Original works complete, now addition works to be carried. Budget increased by £1,300.00 by R. Morgan on 1 May 2018. Scheme completed. |
| 2018 / 2019 | | | | | | |
| 2018/100 | Traffic calming (Double yellow line parking restrictions) B6309 Stamfordham First School | £0.00 | £0.00 | consultation | | Consultation ends 12th July 2019 |
| HO186475 | Contribution towards erection of new MUGA fencing at Stamfordham Village Hall | £8,000.00 | £8,000.00 | completed | completed | Contribution to Stamfordham Village Hall made on 21 February 2019. |
| 2019 / 2020 | | | | | | |
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Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



Castle Morpeth - Longhorsley



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO155924 | Footpath resurfacing, C132 Hepscott | £4,000.00 | £5,650.94 | completed | completed | H Works complete. |
| HO155985 | Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road. | £5,000.00 | £5,000.00 | completed | completed | H Scheme complete. |
| 2015/058 | Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley | £0.00 | £0.00 | Hold | TBA | H Scheme on Hold at the Cllr's request |
| HO166086 | Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage) | £2,000.00 | £10,691.47 | completed | completed | H Scheme completed. |
| 2016/163 | Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott | £0.00 | £0.00 | Cancelled | Cancelled | H Request withdrawn after discussion with Cllr. Sanderson |
| HO166172 | Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell | £2,800.00 | £2,478.72 | completed | completed | H Works complete. |
| 2017 / 2018 | | | | | | |
| HO176297 | Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2 | £6,200.00 | £728.69 | completed | completed | H Works completed. |
| HO176282 | Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1 | £5,000.00 | £5,000.00 | completed | completed | Contribution to North Area Highways scheme |
| 2018 / 2019 | | | | | | |
| HO186421 | Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford | £5,000.00 | £5,000.00 | completed | completed | H Contribution to Central Area Highways scheme HR189560 made on 26 March 2019. |
| HO186411 | Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton | £1,500.00 | £1,370.00 | completed | completed | Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00. |
| HO186427 | Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction | £2,500.00 | £2,500.00 | completed | completed | H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised |

Cllr. D.J. Towns Members Schemes 2017 to 2021



Castle Morpeth - Pegswood



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2017 / 2018 | | | | | | |
| HO176306 | Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange | £19,500.00 | £16,902.01 | completed | completed | H Ulgham PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. Scheme completed. |
| HO176311 | Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite | £2,000.00 | £2,000.00 | completed | completed | Contribution to Pegswood Community Hub made on 11 October 2017. |
| HO17SP23 | Contribution towards purchase and installation of new play equipment at Pegswood Primary School. | £1,500.00 | £1,500.00 | Accounts | TBA | Contribution to Pegswood Primary School not made yet. |
| 2018 / 2019 | | | | | | |
| HO18SP01 | Contribution towards purchase and installation of two new defibrillators for Pegswood Village | £500.00 | £500.00 | completed | completed | Contribution to The Stephen Carey Fund made on 25 April 2018. |
| HO186392 | Contribution towards carriageway resurfacing in Pegswood | £5,000.00 | £5,000.00 | completed | completed | Contribution to Central Area Highways Scheme made on 26 March 2019. |
| HO18SP20 | Contribution towards the Pegswood Community Garden | £1,500.00 | £1,500.00 | completed | completed | Contribution to Pegswood Parish Council made on 9 August 2018. |
| HO186470 | Contribution towards construction of new memorial garden at Widdrington Station | £1,300.00 | £1,300.00 | completed | completed | Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00. |
| 2019 / 2020 | | | | | | |
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Cllr. R. W. Wearmouth Members Schemes 2017 to 2021



Castle Morpeth - Morpeth Kirkhill



Northumberland
County Council

Report Date 01/06/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2017/2018 | | | | | | |
| HO176359 | Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools | £1,667.00 | £1,667.00 | Accounts | May-19 | Contribution not yet made - joint scheme with Cllr's. Bawn & Beynon - estimated total cost £5,000. |
| 2018 / 2019 | | | | | | |
| HO18SP04 | Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth | £2,877.34 | £2,877.34 | completed | completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon. Costs to be finalised. |
| HO186375 | Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park | £1,000.00 | £1,226.68 | completed | completed | Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon, total cost £3,000.00. |
| HO196528 | Contribution towards installation of 1No. interactive speed sign on Abbey Meadows, Morpeth | £2,797.00 | £2,797.00 | Delivery | TBA | Sign ordered. Purchase order started |
| HO186498 | Traffic calming (Speed reduction measures) A197 Catchburn Farm/Collingwood Manor, Morpeth | £9,532.00 | £9,532.00 | Design | TBA | Budget increased by £7,532 to allow site works to be carried out. |
| 2019 / 2020 | | | | | | |
| HO196529 | Contribution towards purchase of 15No. new Apple iPads for Morpeth First School | £1,195.00 | £1,195.00 | Accounts | TBA | Contribution to Morpeth First School - Joint scheme with Cllr's. Bawn and Beynon, total cost £3,585.00. |
| HO196539 | Contribution towards refurbishment of Carlisle Park Toilets | £2,500.00 | £2,500.00 | Accounts | TBA | Contribution to Morpeth Town Council - estimated cost £2,500.00 - Joint scheme with Cllr's. Bawn and Wearmouth - total cost £7,500.00. |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | Number |
|----------------------|--------|
| A = Proposed Schemes | 8 |

| | Number | Original Estimated Cost | Current Estimate / Actual Cost | Totals | |
|----------------------------------|--------|-------------------------|--------------------------------|-------------|--------|
| Total Budget May 2017 - Apr 2019 | | | | £796,686.04 | Note 1 |
| Total Approved schemes | 88 | £394,218.60 | £393,730.68 | | |
| Total Uncommitted Balance | | | | £453,452.39 | |

| | | | |
|-----------------------|-----------|--------------------|--------------------|
| Highway Scheme | 31 | £206,061.93 | £204,635.57 |
| External Contribution | 55 | £175,624.67 | £176,563.11 |
| | 86 | £381,686.60 | £381,198.68 |

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding